

Freedom of Information Request 20 108

Our Reference: Name: Date: Address: FOI 20 108 / AA / LB / PB 17 July 2020

Dear

Further to your Freedom of Information Request, please find the Trust's response below:

Under the Freedom of Information (FOI) act I am submitting a request for information on your organisation's temporary staff management and spend. Please complete the below FOI questions.

1a. Do you have a master vendor (MV) or neutral vendor (NV) arrangement in place for sourcing agency staff? If so, please state which arrangement is in place Humber Teaching NHS Foundation Trust ("the Trust") has a Master Vendor arrangement for the provision of Allied Health Professionals.

1b. What is the name of the MV/NV provider? The MV provider is Maxxima.

1c. Please provide the contract start and end date for this provider The MV agreement for Allied Health Professionals (AHP's) started on 01/11/2019 and runs to 31/10/2020 with 3 options to extend for 6 months.

2. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 19/20 (April 2019 - March 2020). Please fill in the below for each staffing group to represent the agency and bank spend-

Please note, the Trust is a multi-specialty provider of mental health, primary care and community services. Agency (non-contract) Spend 19/20 Ambulance staff – N/A

Administration and Estates – $\pounds 245,942$ Medical and Dental – $\pounds 2,693,627$ Nursing and Healthcare Assistants – $\pounds 1,010,478$ Healthcare Science – Nil Scientific, Therapeutic and Technical Staff (STT) inclusive of AHP's – $\pounds 194,645$







Internal Bank Spend 19/20 Ambulance staff – N/A Administration and Estates – £435,607 Medical and Dental – N/A Nursing and Healthcare Assistants – £4,959,997 Healthcare Science – £33,406 Scientific, Therapeutic and Technical Staff (STT) inclusive of AHP's – £168,294

Clarification of each staffing group and the roles included in these groups (defined by NHS Digital) can be found below-

Staffing Group Clarifications-

Ambulance Staff -Both registered ambulance staff and support to registered ambulance staff Administration & Estates- Non- Clinical staff and non-clinical support stuff including non-clinical managers and administration officers.

Medical & Dental- Registered Doctors and Dentists Nursing and HCA Staff- Registered Nurses, Midwives and Health Care Assistants Healthcare Science- Registered qualified and other staffing working in defined healthcare scientist role Scientific, Therapeutic and Technical Staff (STT) inclusive of AHP's- Scientific staff, including registered Pharmacists, Psychologists, Social Workers etc

Kind regards,

Freedom of Information Team **Humber Teaching NHS Foundation Trust** Mary Seacole Building Willerby Hill Willerby HU10 6ED

https://www.humber.nhs.uk/about-our-trust/freedom-of-information-enquiry-form.htm





